

Jharkhand : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 09-07-2024

(a) Hybrid Vegetables	Ha.	1020.00	204.00	122.40	81.60		
2.3Flowers							
(a) Cut Flower							
▶ Small Scale Farmers	Ha.	300.00	120.00	72.00	48.00		
(b) Bulbulous Flower							
▶ Small Scale Farmers	Ha.	300.00	180.00	108.00	72.00		
(c) Loose Flower							
▶ Small Scale Farmers	Ha.	300.00	48.00	28.80	19.20		
2.4Spices							
(a) Seed spices(cumin, fennel, etc)	Ha.	500.00	60.00	36.00	24.00		
2.5Plantation crops including coastal horticulture, without Integration							
(a) New Plantation	Ha.	300.00	36.00	21.60	14.40		
3.Mushrooms							
3.1Mushroom Production Unit							
(a) Public Sector	No.	1	20.00	12.00	8.00		
(b) Private Sector	No.	2	16.00	9.60	6.40		
3.2Spawn making unit							
(a) Public Sector	No.	1	15.00	9.00	6.00		
(b) Private Sector	No.	2	12.00	7.20	4.80		
3.3Compost making unit							
(a) Public Sector	No.	1	20.00	12.00	8.00		
(b) Private Sector	No.	2	16.00	9.60	6.40		
4.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	10.00	2.00	1.20	0.80		
5.Creation of Water resources							
5.1Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining							
(a) General Areas	No.	10	200.00	120.00	80.00		
5.2Water Harvesting System for individual for storage of water							
(a) General Areas	No.	100	75.00	45.00	30.00		
6.Protected Cultivation							
6.1Green House Structure							
(a) Naturally Ventilated Tubular Structure							
▶ General Area (Rs. 1060 Sq.m.)	Ha.	2.00	106.00	63.60	42.40		
6.2Shade Net House							
(a) Tubular Structures							
▶ General Area (Rs. 710/Sqm)	Ha.	10.00	355.00	213.00	142.00		
6.3 Anti Bird / Anti Hail Nets	Ha.	30.00	52.50	31.50	21.00		
6.4 Cost of planting material of high value vegetables grown in poly house	Ha.	4.00	28.00	16.80	11.20		
6.5 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	4.00	122.00	73.20	48.80		
6.6 Cost of cultivation of Rose under poly house/shade net house	Ha.	4.00	85.20	51.12	34.08		
6.7Plastic Mulching							
(a) General Area (Rs. 32,000/ha)	Ha.	2000.00	320.00	192.00	128.00		
7.Organic Farming							
7.1Vermi compost units(No.)							
(a) Permanent Structure	No.	510	40.80	24.48	16.32		
8.Technology dissemination through demonstration/Front line demonstration							
8.1 Farmers Field	No.	10	218.75	131.25	87.50		
9.HRD including Horticulture Institute							
9.1Training of Farmers							
(a) Within the State	No.	6050	302.50	181.50	121.00		
(b) Outside the State	No.	850	144.50	86.70	57.80		
9.2Exposure visit of farmers							
(a) Outside the State	No.	850	144.50	86.70	57.80		
B. Integrated Post Harvest Management							
1.Pack houses	No.	250	500.00	300.00	200.00		
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	1	17.50	10.50	7.00		
3.Pre-Cooling unit	No.	1	8.75	5.25	3.50		
4.Cold room (Staging)	No.	2	10.50	6.30	4.20		
5.Cold Storage (Construction, Expansion and Modernisation)							

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5.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	2	280.00	168.00	112.00			
5.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	2	350.00	210.00	140.00			
6.Primary/ Mobile/ Minimal Processing Units								
6.1 General Area	No.	17	170.00	102.00	68.00			
7.Ripening Chamber								
7.1 General Area	No.	10	350.00	210.00	140.00			
8.Low Cost onion storage structure (25 MT)	No.	99	86.63	51.98	34.65			
9.Evaporative / low energy cool chamber (8 MT)	No.	44	110.00	66.00	44.00			
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector								
1.Retail Markets / outlets (enviromentally controlled)								
1.1 General Area	No.	17	89.25	53.55	35.70			
2.Static/Mobile Vending cart/ Platform with cool chamber	No.	34	5.10	3.06	2.04			
3.Functional Infrastructure								
3.1Collection, Sorting / Grading, Packing Units								
(a) General Area	No.	2	12.00	7.20	4.80			
D. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	1	182.03	109.22	72.81			
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	1	25.00	15.00	10.00			
3.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
3.1 International Level	No.	2	10.00	6.00	4.00			
3.2 National Level	No.	2	6.00	3.60	2.40			
3.3 District Level	No.	17	34.00	20.40	13.60			
4.Information dissemination through publicity, printed literature etc and local advertisements.	No.	100	40.00	24.00	16.00			
5.Technical Support Group (TSG)	No.	1	50.00	30.00	20.00			
Grand Total (Financial Target & Achievement)			6250.01	3750.02	2499.99			